

CTC FUNDS EXPENDED ON THE STATE HIGHWAY SYSTEM FROM FY 08-09 THRU FY 13-14

County	Amount Expended FY 08-09	Percent Expended FY 08-09	Amount Expended FY 09-10	Percent Expended FY 09-10	Amount Expended FY 10-11	Percent Expended FY 10-11	Amount Expended FY 11-12	Percent Expended FY 11-12	Amount Expended FY 12-13	Percent Expended FY 12-13	Amount Expended FY 13-14	Percent Expended FY 13-14
Abbeville	\$ 398,239.85	48.25%	\$ 53,803.48	6.33%	\$ 396,482.63	44.51%	\$ 262,328.76	29.45%	\$ 224,545.19	25.42%	\$ 289,471.76	32.78%
Aiken	\$ 2,362,643.00	105.64%	\$ 2,341,346.03	101.69%	\$ 1,796,777.31	74.43%	\$ 601,848.53	25.00%	\$ 2,706,391.99	111.75%	\$ 1,521,744.35	62.83%
Allendale	\$ 1,017,756.96	187.85%	\$ 19,580.10	3.51%	\$ 567,431.73	97.03%	\$ (45,973.32)	-7.86%	\$ 751,193.23	129.61%	\$ (53,727.59)	-9.27%
Anderson	\$ 2,595,796.00	114.77%	\$ 542,155.00	23.28%	\$ 1,652,293.05	67.68%	\$ 1,346,857.67	55.33%	\$ 725,022.67	29.60%	\$ 1,824,495.00	74.48%
Bamberg	\$ 200,098.75	32.74%	\$ 390,365.56	62.05%	\$ 1,639,179.86	248.51%	\$ 142,795.78	21.87%	\$ 202,048.00	31.15%	\$ 1,717,299.01	264.77%
Barnwell	\$ 311,695.30	42.29%	\$ 410,617.71	54.11%	\$ 107,143.94	13.47%	\$ 299,292.24	37.62%	\$ 101,763.99	12.94%	\$ 462,391.40	58.78%
Beaufort	\$ 290,346.00	22.26%	\$ 563,904.00	42.00%	\$ 830,550.26	59.00%	\$ -	0.00%	\$ 1,000,000.00	64.99%	\$ -	0.00%
Berkeley	\$ 393,788.05	18.33%	\$ 3,106,999.07	140.48%	\$ 2,706,349.56	116.71%	\$ 112,565.68	4.84%	\$ 2,906,260.10	120.00%	\$ (389,757.93)	-16.09%
Calhoun	\$ 683,030.29	120.46%	\$ 303,769.41	52.04%	\$ 407,677.53	66.61%	\$ 138,254.37	22.59%	\$ 234,949.10	38.69%	\$ 141,761.12	23.35%
Charleston	\$ 1,491,813.00	55.59%	\$ 1,507,758.00	54.57%	\$ 1,731,946.00	59.79%	\$ 4,762,430.00	164.40%	\$ 4,971,798.00	171.15%	\$ 2,084,103.00	71.74%
Cherokee	\$ 623,592.00	68.26%	\$ 275,574.00	29.30%	\$ 573,620.00	58.58%	\$ 343,743.00	35.10%	\$ 745,066.00	77.13%	\$ 264,429.00	27.37%
Chester	\$ 304,441.78	32.87%	\$ 245,594.48	25.76%	\$ 321,148.05	32.13%	\$ 484,870.00	48.51%	\$ 45,333.40	4.59%	\$ 449,039.63	45.51%
Chesterfield	\$ 780,114.69	56.03%	\$ 1,156,501.63	80.68%	\$ 946,019.26	62.95%	\$ 2,779.89	0.18%	\$ 764,122.27	50.34%	\$ 68,537.92	4.52%
Clarendon	\$ 360,000.00	36.40%	\$ 203,000.00	19.94%	\$ 365,000.00	34.19%	\$ 275,000.00	25.76%	\$ 284,178.00	26.40%	\$ 257,554.00	23.93%
Colleton	\$ 250,000.00	18.04%	\$ 1,785,000.00	125.10%	\$ 150,000.00	10.03%	\$ 1,022,360.00	68.03%	\$ 1,399,240.86	93.45%	\$ (169,237.97)	-11.30%
Darlington	\$ 867,222.64	74.81%	\$ 285,987.89	23.96%	\$ 403,130.50	32.40%	\$ 448,042.48	35.81%	\$ 1,331,490.52	109.02%	\$ 1,370,271.05	112.20%
Dillon	\$ 232,924.80	31.60%	\$ 340,183.02	44.45%	\$ 388,047.86	48.36%	\$ 272,779.19	34.00%	\$ 718,804.11	90.59%	\$ 279,757.09	35.26%
Dorchester	\$ 580,897.87	46.33%	\$ 514,366.86	39.85%	\$ 635,166.42	46.94%	\$ 242,505.64	17.92%	\$ 549,663.71	36.71%	\$ 279,695.00	18.68%
Edgefield	\$ 384,960.56	48.50%	\$ 211,772.45	25.91%	\$ 710,000.00	82.87%	\$ 269,441.01	31.45%	\$ 170,925.32	19.82%	\$ 328,337.39	38.06%
Fairfield	\$ 588,000.00	63.06%	\$ -	0.00%	\$ 626,562.62	62.26%	\$ 149,658.00	14.87%	\$ 410,928.47	40.79%	\$ 200,611.73	19.91%
Florence	\$ 2,444,576.13	136.63%	\$ 2,477,448.94	134.50%	\$ 1,475,532.00	76.40%	\$ 4,181,921.26	217.31%	\$ 1,009,550.91	52.82%	\$ 1,542,683.16	80.71%
Georgetown	\$ 357,667.05	30.85%	\$ 535,149.05	44.84%	\$ 926,047.50	74.01%	\$ 637,514.38	50.95%	\$ 307,608.03	24.63%	\$ 373,511.09	29.91%
Greenville	\$ 3,583,707.00	101.76%	\$ 3,765,727.00	104.05%	\$ 2,792,406.00	73.46%	\$ 1,457,154.00	38.33%	\$ 1,461,848.00	37.30%	\$ 1,717,014.00	43.81%
Greenwood	\$ 681,188.06	68.00%	\$ 290,585.25	28.18%	\$ 405,314.43	37.49%	\$ 409,121.13	37.60%	\$ 246,664.66	23.06%	\$ 400,000.00	37.40%
Hampton	\$ -	0.00%	\$ 394,407.00	51.10%	\$ 145,662.49	18.00%	\$ 607,494.00	75.07%	\$ (7,096.66)	-0.88%	\$ 429,583.66	53.21%
Horry	\$ 2,722,206.67	105.13%	\$ 2,917,024.78	109.42%	\$ 1,301,737.63	46.58%	\$ 3,434,325.63	123.18%	\$ 2,803,484.68	92.34%	\$ 2,453,270.33	80.81%
Jasper	\$ 987,255.81	124.37%	\$ 303,538.23	37.14%	\$ 857,356.73	100.06%	\$ 159,800.00	18.80%	\$ 411,205.09	47.30%	\$ 496,194.65	57.07%
Kershaw	\$ 940,816.26	73.20%	\$ 703,390.98	53.16%	\$ 1,303,014.31	93.93%	\$ 63,400.46	4.57%	\$ 760,745.31	53.78%	\$ 780,825.08	55.20%
Lancaster	\$ 283,150.00	25.25%	\$ 429,659.97	37.22%	\$ 400,150.54	33.06%	\$ 124,390.08	10.28%	\$ 500,447.77	39.85%	\$ 369,071.08	29.38%
Laurens	\$ 757,516.86	56.19%	\$ 633,940.75	45.67%	\$ 700,000.00	48.10%	\$ 366,302.01	25.29%	\$ 370,000.00	26.29%	\$ 624,048.42	44.33%
Lee	\$ 1,216,773.03	187.51%	\$ 1,360,152.11	203.59%	\$ 78,594.85	11.22%	\$ 693,087.25	98.96%	\$ 264,648.82	38.35%	\$ 713,257.25	103.37%
Lexington	\$ 1,511,919.00	62.50%	\$ 215,748.00	8.66%	\$ 1,317,348.66	50.45%	\$ 128,822.00	4.93%	\$ 1,237,662.59	45.33%	\$ 259,357.19	9.54%
McCormick	\$ 719,816.28	120.27%	\$ 652,402.23	105.88%	\$ 325,231.24	50.35%	\$ 447,012.57	69.20%	\$ 223,523.13	34.46%	\$ 695,796.08	107.28%
Marion	\$ 501,594.66	59.86%	\$ (2,285.20)	-0.26%	\$ 511,611.00	56.57%	\$ 559,664.00	61.88%	\$ 205,318.52	23.25%	\$ 436,763.73	49.45%
Marlboro	\$ 289,473.53	35.34%	\$ 269,954.61	32.02%	\$ 769,889.06	87.09%	\$ 669,362.61	75.72%	\$ 559,201.01	63.81%	\$ 269,516.78	30.76%
Newberry	\$ 813,824.28	78.77%	\$ 632,761.35	59.49%	\$ 410,802.73	36.84%	\$ 1,141,155.69	101.71%	\$ 658,647.38	58.92%	\$ 476,230.59	42.60%
Oconee	\$ 454,783.18	35.04%	\$ 2,189,676.41	163.89%	\$ 596,395.72	42.58%	\$ 145,934.74	10.42%	\$ 556,450.00	39.53%	\$ 1,140,762.77	81.04%
Orangeburg	\$ 2,661,352.25	128.40%	\$ 2,022,316.92	94.77%	\$ 556,698.55	24.88%	\$ 1,060,150.29	47.53%	\$ 536,934.90	24.39%	\$ 720,072.80	32.71%
Pickens	\$ 2,339,233.77	171.90%	\$ 914,187.00	65.25%	\$ 149,742.00	10.19%	\$ 1,700,424.00	115.77%	\$ 1,967,118.00	135.76%	\$ 508,633.15	35.10%
Richland	\$ 655,531.64	21.28%	\$ 221,768.78	6.99%	\$ 832,739.75	25.04%	\$ 2,127,793.00	63.99%	\$ 1,988,230.90	57.63%	\$ 487,993.07	14.14%
Saluda	\$ 733,189.72	94.62%	\$ (47,892.06)	-6.00%	\$ 702,000.00	83.93%	\$ 211,497.67	25.08%	\$ 237,372.66	28.20%	\$ 368,408.61	43.76%
Spartanburg	\$ 2,089,488.47	73.70%	\$ 660,762.77	22.64%	\$ 2,334,769.66	76.30%	\$ 695,988.03	22.74%	\$ 2,885,305.58	93.97%	\$ 165,919.30	5.40%
Sumter	\$ 837,865.95	56.12%	\$ 1,479,984.88	96.28%	\$ 342,044.75	21.22%	\$ 605,906.31	37.44%	\$ 246,414.94	15.66%	\$ 612,362.09	38.92%
Union	\$ 650,277.80	81.92%	\$ 897,946.04	110.75%	\$ 1,833,303.19	213.97%	\$ (273,694.81)	-31.94%	\$ 800,527.82	95.10%	\$ (77,867.98)	-9.25%
Williamsburg	\$ 700,000.00	53.68%	\$ 100,490.54	7.48%	\$ 892,785.83	63.43%	\$ 993,600.00	70.59%	\$ (106,779.09)	-7.74%	\$ 837,815.36	60.71%
York	\$ 2,934,894.28	156.33%	\$ 1,331,011.64	68.86%	\$ 949,004.01	46.83%	\$ 2,887,026.73	141.99%	\$ 3,747,332.23	167.11%	\$ 209,026.37	9.32%
Totals	\$ 46,585,463.22	73.95%	\$ 39,608,136.66	61.07%	\$ 39,864,709.21	58.62%	\$ 36,366,731.95	53.48%	\$44,116,092.11	63.94%	\$27,937,023.59	40.49%